

Chard Town Council Income and Expenditure

(The council has no income from specific grants)

2006/07			2007/08			
Expenditure	Income	Net Cost £	Service	Expenditure	Income	Net Cost £
115,485	6,897	108,588	Grounds Maintenance	160,259	19,190	141,069
48,170	48,170	0	Street Cleansing	49,615	49,615	0
20,859	12,600	8,259	Burial	24,158	13,850	10,308
2,060	1,500	560	Allotments	2,633	1,950	683
166,800	29,250	137,550	Guildhall	192,575	36,305	156,270
47,660	28,350	19,310	Tourist Information	45,609	28,576	17,033
136,745	1,850	134,895	Support Services	142,242	100	142,142
-	-	0	Grants	-	-	0
45,599	18,050	27,549	Other Services	48,866	22,500	26,366
583,378	146,667	436,711	Precept	665,957	172,086	493,871
		<u>30,000</u>	Contribution to/from balances			<u>0</u>
		<u><u>466,711</u></u>				<u><u>493,871</u></u>

Crewkerne Town Council Income and Expenditure

(The council has no income from specific grants)

2006/07			2007/08			
Expenditure	Income	Net Cost £	Service	Expenditure	Income	Net Cost £
109,461	8,670	100,791	Town Hall	116,633	9,960	106,673
16,179	5,700	10,479	Victoria Hall	18,309	5,616	12,693
36,140	462	35,678	Grounds Maintenance	41,920	482	41,438
7,840	2,025	5,815	War Memorial Grounds	7,210	2,214	4,996
8,250	6,000	2,250	West One	10,250	6,000	4,250
20,160	-	20,160	Joint Burial Committee	25,713	-	25,713
-	-	0	Active Lifestyle Centre	-	-	0
5,112	1,000	4,112	Aqua Centre	5,112	1,000	4,112
5,550	-	5,550	Grants	6,425	-	6,425
208,692	23,857	184,835	Precept	231,572	25,272	206,300
		<u>15,000</u>	Contribution to/from balances			<u>10,610</u>
		<u><u>199,835</u></u>				<u><u>216,910</u></u>

Martock Parish Council Income and Expenditure

(The council has no income from specific grants)

2006/07			2007/08			
Expenditure	Income	Net Cost £	Service	Expenditure	Income	Net Cost £
41,403	18,240	23,163	Support Services	62,627	9,606	53,021
44,420	3,452	40,968	Recreation	39,920	2,400	37,520
12,670	3,560	9,110	Pavillion	11,550	3,750	7,800
12,140	8,911	3,229	Parish Hall	11,340	9,350	1,990
1,740	560	1,180	Market House	2,680	590	2,090
6,560	-	6,560	Village Committee Items	960	-	960
580	340	240	Allotments	580	340	240
11,000	1,318	9,682	Burial Ground	12,000	1,650	10,350
11,220	100	11,120	Finance	32,300	100	32,200
141,733	36,481	105,252	Precept	173,957	27,786	146,171
		<u>-</u>	Contribution to/from balances			<u>-</u>
		<u><u>105,252</u></u>				<u><u>146,171</u></u>

Somerton Town Council Income and Expenditure

(The council has no income from specific grants)

2006/07				2007/08		
Expenditure	Income	Net Cost £	Service	Expenditure	Income	Net Cost £
137,500	37,000	100,500	Admin & Loan Servicing	143,500	39,500	104,000
10,000	8,000	2,000	Cemetery	7,000	6,500	500
51,000	-	51,000	Highways & Car Parks	30,600	1,500	29,100
108,500	25,500	83,000	Sports/Play Areas	64,000	3,000	61,000
9,500	-	9,500	Grants	5,500	-	5,500
16,000	-	16,000	Public Halls	6,000	-	6,000
27,500	-	27,500	Other Services	51,550	5,000	46,550
360,000	70,500	289,500	Precept	308,150	55,500	252,650
		-92,000	Contribution to/from balances			-40,150
		197,500				212,500

Yeovil Town Council Income and Expenditure

(The council has no income from specific grants)

2006/07				2007/08		
Expenditure	Income	Net Cost £	Service	Expenditure	Income	Net Cost £
32,548	23,000	9,548	Planning	32,498	24,000	8,498
246,278	5,510	240,768	Grounds & General Maintenance	244,266	8,370	235,896
81,327	30,607	50,720	Buildings & Civic Matters	87,270	30,616	56,654
77,140	14,100	63,040	Promotions & Activities	94,163	13,100	81,063
85,390	-	85,390	Joint Burial	93,459	-	93,459
25,000	-	25,000	Grants	25,000	-	25,000
136,500	-	136,500	Support Services	150,000	-	150,000
124,183	25,000	99,183	Other Services	149,271	30,000	119,271
808,366	98,217	710,149	Precept	875,927	106,086	769,841
		-	Contribution to/from balances			-30,000
		710,149				739,841