

PRIORITY 2									
Infrastructure Type	Settlement	Timescale	Description of Infrastructure Project	Cost (Approx.)	Funding Committed (includes funding that has already been obtained or committed via formal agreement, or anticipated via the Government, developer contributions or statutory organisations)	Funding Gap	Delivery Organisation(s)	Priority	Notes - Additional Justification and Source of Information
Education	Crewkerne	2020/21 - 2024/25	New First School	£5,000,000	Developer funded / SCC	£0	SCC	2	SCC; Crewkerne Key Site outline approval 05/00661/OUT; S106 includes £2m contribution.
Education	Yeovil	2020/21 – 2024/25	New Primary School within South SUE	£5,000,000	Developer funding anticipated / SCC	£0	SCC	2	LP Policy YV2; Included in outline planning application 15/01000/OUT
Emergency services - Police	Yeovil	2015/16 – 2019/20	Close existing police station and replace with new local policing base	£TBC	Avon and Somerset Constabulary	To be funded by statutory organisation	Avon and Somerset Constabulary	2	Avon and Somerset Constabulary
Emergency services - Police/Fire and Rescue	Ilminster	2015/16 – 2019/20	Closure of Ilminster police station, replaced by new office co-located with Devon and Somerset Fire and Rescue	£TBC	Avon and Somerset Constabulary; Devon and Somerset Fire and Rescue Service	To be funded by statutory organisation	Avon and Somerset Constabulary; Devon and Somerset Fire and Rescue Service	2	Avon and Somerset Constabulary; Devon and Somerset Fire and Rescue Service
Health care	Wincanton, Ansford/Castle Cary	2020/21 – 2024/25	Sourcing additional GPs to meet needs at the surgery - to be confirmed in forthcoming Health Local Estates Strategy	£TBC	NHS England / CCG	£TBC	CCG / NHS England	2	CCG report to Area East Ctte Jan 2016.
Health care	Yeovil	2020/21 – 2024/25	New health centre within North East SUE	£TBC	Developer funding anticipated / NHS England / CCG	£0	CCG / NHS England	2	LP Policy YV2; planning application 14/02554/OUT
Health care	Yeovil	2020/21 – 2024/25	New health centre within South SUE	£TBC	Developer funding anticipated / NHS England / CCG	£0	CCG / NHS England	2	LP Policy YV2; planning application 15/01000/OUT
Open Space and Outdoor Playing Space	Ansford / Castle Cary	2015/16 – 2019/20	Provision of youth facilities	£110,000	£7,823	£102,177	SSDC / Parish and Town Council / developer	2	No existing provision - need for new youth facilities. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Open Space and Outdoor Playing Space	Ansford / Castle Cary	2015/16 – 2027/28	3 new or equivalent expanded equipped play areas (including potential on-site provision at Torbay Rd/Station Rd DoG)	£285,129	£39,806	£245,323	SSDC / Parish and Town Council / developer	2	Based on needs from housing growth over the remaining plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Open Space and Outdoor Playing Space	Bruton	2015/16 – 2027/28	1 new equipped play area	£95,043	£22,579	£72,464	SSDC / Bruton TC	2	Proposed new play area at Cuckoo Hill and expansion to existing facilities at Jubilee Park, but still existing shortfall. Funding committed from Developer. Based upon housing growth in remainder of plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Chard	2015/16 – 2027/28	2.5 new or equivalent expanded youth facilities. Should be provided on new development where appropriate.	£221,133	£26,021	£195,112	SSDC / Chard TC / developer	2	Based on needs from housing growth over the remaining plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Open Space and Outdoor Playing Space	Chard	2015/16 – 2027/28	12 new or equivalent expanded equipped play areas. Should be provided on new developments where appropriate, plus new play area proposed at Jarman Way.	£1,140,516	£125,327	£1,015,189	SSDC / Chard TC / developer	2	Based on needs from housing growth over the remaining plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Open Space and Outdoor Playing Space	Chard	2020/21 – 2024/25	2 new sports grounds and changing facilities, comprising the relocation of Chard Town FC and RFC. 4.1ha required.	£1,574,259	£207,238	£1,367,021	SSDC / Chard TC and FC and RFC / developer	2	Based on needs from housing growth over the remaining plan period. Funding committed from Developer. SSDC Community, Health and Leisure; Chard Regen. Framework. LP Policy PMT1, 2; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Open Space and Outdoor Playing Space	Crewkerne	2015/16 – 2027/28	6 new play areas, includes 2 to be provided on the Key Site. Remainder on new developments where appropriate.	£570,258	£3,496	£566,762	SSDC / Crewkerne TC	2	Based upon needs from housing growth. SSDC Sports, Arts and Leisure consider P2; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Crewkerne	2015/16 – 2027/28	1 new youth facility or equivalent expanded existing provision. Improvements planned at Happy Valley.	£104,370	£20,084	£84,286	SSDC / Crewkerne TC	2	SSDC Community, Health and Leisure; Funding committed from Developer. SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Ilchester	2015/16 – 2027/28	1.2 new equipped play area or equivalent expansion of existing provision	£114,051	£0	£114,051	SSDC / Ilchester TC	2	Based upon needs from housing growth. Application 15/00024/OUT for 150 dw is entire LP growth and makes appropriate provision for community facilities and open space. SSDC Sports, Arts and Leisure consider P2; SSDC Area Development teams; application of standards in Policy HW1.
Open Space and Outdoor Playing Space	Ilminster	2015/16 - 2027/28	1 ha new/extended sports ground and new cricket changing rooms	£227,000	£188,009	£38,991	SSCD / Ilminster TC	2	Based on needs from housing growth. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1. Funding committed for new football changing rooms and pitch enhancements (Phase 1) - to be delivered 2016.
Open Space and Outdoor Playing Space	Ilminster	2015/16 – 2027/28	3 new equipped play areas. Some should be provided in the Direction of Growth.	£285,129	£201,401	£83,728	SSDC / Ilminster TC	2	Based on needs from housing growth. Funding committed from Developer. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	Improvement to existing changing rooms	£160,212	£148,221	11991 - Ali to confirm	SSDC / Parish / Town Council / Developer	2	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	1.2 new equipped play areas or equivalent expansion of existing provision, including some provision in the Direction of Growth	£114,051	£47,500	£66,551	SSDC / Parish & Town Council / Developer	2	Based upon needs from housing growth. Developer funding, including at Bartletts Elm. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Langport / Huish Episcopi	2015/16 – 2027/28	Open space or other measures to alleviate pressure on designated Levels and Moors	£TBC	£0	£0	SSDC / Developer / Natural England	2	LP Policy LMT2. More recent discussions with NE indicate that this issue can be addressed with relative ease.
Open Space and Outdoor Playing Space	Martock	2015/16 – 2027/28	1.4 new equipped play areas or equivalent expansion of existing provision	£133,060	£45,141	£87,919	SSDC / Martock PC	2	Based upon needs from housing growth. SSDC Sports, Arts and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Somerton	2015/16 – 2027/28	Playing pitch (to be provided in delivering 13/03272/OUT). Priority for new changing rooms at Gassons Lane.	£745,000	£343,923	£401,077	SSDC / Somerton TC	2	Based upon needs from housing growth. SSDC Sports, Arts and Leisure consider P2; SSDC Area Development teams; application of standards in LP Policy HW1; Sport England First Quarter 2015 costs used - based on new 4 team changing room. Playing pitch to be provided as part of 13/03272/OUT. Town Council also reviewing options to relocate sports pitches and develop new changing rooms at a new site within the town
Open Space and Outdoor Playing Space	Stoke sub Hamdon	2015/16 – 2027/28	Expansion of existing equipped play facilities - proposal for adventure playground at the Recreation Ground	£45,192	£27,580	£17,612	SSDC / Stoke sub Hamdon PC	2	SSDC Sports, Arts and Leisure consider P2; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Rural Settlements	2015/16 – 2027/28	11 new equipped play areas or equivalent expansion of existing provision	£1,045,473	£375,579	£669,894	SSDC / TCs / PCs	2	Based upon needs from housing growth. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Rural Settlements	2015/16 – 2027/28	2 new youth facilities or equivalent expansion of existing provision. Priorities at Horton and Ilton	£197,650	£55,061	£142,589	SSDC / TCs / PCs	2	Based upon needs from housing growth. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.

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Open Space and Outdoor Playing Space	Rural Settlements	2015/16 – 2027/28	3.7 hectares (formal pitches) and Sports Pavilions/changing facilities. Priorities for new pitches at East Coker and Ilton; improvements to pitches at West Coker and Curry Rivel; new Pavillion at West Coker and Barwick; and improvements to changing facilities at East Coker and Sparkford.	£1,407,081	£436,674	£970,407	SSDC / TCs / PCs	2	Based upon needs from housing growth. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Wincanton	2015/16 – 2027/28	2.5 new equipped play areas or equivalent expansion of existing provision. Priority to expand Cale Park.	£237,607	£109,552	£128,055	SSDC / Wincanton TC	2	SSDC Sports, Arts and Leisure consider P2; funding ctted does not include Deansley Way and New Barns farm; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Yeovil	2015/16 – 2027/28	50 new equipped play areas or equivalent expansion of existing provision. This includes the priority for a new play area at Wyndham Park, potential town centre play area, improvements planned for Kingston View and Grass Royal play areas, and provision on new developments.	£4,752,150	£148,319	£4,603,831	SSDC / Yeovil	2	Based upon housing growth in remainder of plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Open Space and Outdoor Playing Space	Yeovil	2015/16 – 2027/28	8 new youth facilities or equivalent expansion of existing provision. This includes the priority for bike park at Birchfield Park.	£940,632	£103,477	£837,155	SSDC / Yeovil Town / Parish Councils	2	Based upon housing growth in remainder of plan period. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Langport / Huish Episcopi	2020/21 - 2024/25	Cover the existing outdoor swimming pool	£810,000	£79,028	£730,972	SSDC	2	SSDC Community, Health and Leisure; large funding gap but Sport England bid submitted for £481,600. Some developer funding. SSDC Area Development teams; application of standards in LP Policy HW1.
Sports, Community and Cultural Facilities	Rural Settlements / Rural Centre (South Petherton)	2015/16 – 2027/28	2.3 new community halls or equivalent expansion of existing provision. Priorities at Barwick, West Coker, Kingsbury Episcopi, Tintinhull, Forton, Galhampton and Sutton Montis; and Blake Hall, South Petherton	£1,804,621	£415,250	£1,389,371	SSDC / TCs / PCs	2	Based upon needs from housing growth. SSDC Sports, Arts and Leisure consider P2; SSDC Area Development teams; application of standards in LP Policy HW1. Kingsbury Episcopi have recently been successful in obtaining lottery funding (approx £800k), which is not included in the funding committed column
Sports, Community and Cultural Facilities	Yeovil	2015/16 - 2027/28	Refurbishment of Westlands Sports Centre, provision of new health and fitness suite and exercise studio and new cricket and bowls pavillion	£1,100,000	£TBC	£TBC	SSDC	2	SSDC Community Health and Leisure. Application to Sport England for £492,463 - remainder from S106, SSDC capital and other grants. Funding TBC as 'live' projects
Sports, Community and Cultural Facilities	Yeovil	2015/16 - 2027/28	Refurbishment of Westlands Entertainment Complex	£TBC	£TBC	£TBC	SSDC	2	SSDC Community Health and Leisure. Funding TBC as 'live' projects
Sports, Community and Cultural Facilities	Yeovil	2015/16 – 2027/28	The equivalent of 4 new community halls - comprising of new halls proposed at Wyndham Park, Lufton and Westfield and improved provision at Birchfield	£2,895,216	£4,673	£2,890,543	SSDC	2	Based upon housing growth in remainder of plan period. Related to development so P2. SSDC Community, Health and Leisure; SSDC Area Development teams; application of standards referenced in LP Policy HW1.
Transport	District-wide	2020/21 - 2024/25	A303 Cartgate Roundabout	£1,500,000	To be funded by a statutory organisation	£0	Highways England / SCC	2	Improvement costing £1.5m was signed off as part of Highways England's "pinch point" scheme. Subsequently withdrawn. Scheme would have widened the approach to the roundabout on the A303 westbound to provide a dedicated left turn lane onto the A3088 towards Yeovil; and a widening of the A3088 on approach to the A303 roundabout to provide a dedicated left turn lane onto the A303 westbound. HE developing a solution twinned with the A303 improvement feasibility study.
Transport	District-wide	2020/21 - 2024/25	A303 Podimore Roundabout	£TBC	To be funded by a statutory organisation	£0	Highways England / SCC	2	Improvements to Podimore Roundabout to make it grade separated were considered as part of the 'whole route corridor' option in the A30/303/358 Corridor Feasibility Study (Feb 2015). Although not ultimately recommended, it remains a potential scheme given its history of enhancement proposals
Transport	Ansford / Castle Cary	2015/16 – 2019/20	Extension to Castle Cary train station car park	£800,000	£0	£800,000	Great Western Railway / Network Rail	2	GWR (Matt Barnes, Regional Development Manager). GD3 funding bid submitted.
Transport	Chard	2025/26 - 2027/28 and beyond	Road infrastructure for Phase 4A of Chard Eastern Area Development (outer primary street between Millfield and A358 Tatworth Road)	£4,562,422	Developer funding anticipated	£0	Developer / SCC	2	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Developer funding anticipated because road travels through development i.e. it is on-site. P2 as long term time scale.
Transport	Chard	Beyond 2027/28	Road infrastructure for Phase 4B of Chard Eastern Area Development (final section of primary street infrastructure through the growth area)	£3,558,191	Developer funding anticipated	£0	Developer / SCC	2	Chard Strategic Transport Appraisal Report 2010, although phasing number from Chard Regen Framework Implementation Plan. Costs from Chard Regen Plan - phased cost plan, 2010. Developer funding anticipated because majority of road travels through development, although there is a short length (single field) not surrounded by development. P2 as long term time scale.
Transport	Yeovil	2015/16 – 2019/20	Sustainable travel enhancements (bus services and sustainable travel incentives)	£375,000	£375,000	£0	SCC / SSDC	2	Wyndham Park s106; LP Policy YV5
Transport	Yeovil	2015/16 – 2019/20	Bus service enhancement for South and North East Yeovil Sustainable Urban Extensions	£TBC	£TBC	£TBC	SCC / SSDC	2	LP Policy YV5, TA3; SCC; discussions with bus operators; potential enhancements considered in SUE applications.
Transport	Chard	2020/21 – 2024/25	Improve sections of Stop Line Way cycle route between Chard and Tatworth	£800,000	£0	£800,000	SCC / SUSTRANS	2	Sustrans study, June 2010 included range of £500,000 - £750,000. Recent HoSW bid stated £800,000.
Utilities – Waste water	Chard	2015 – 2025	Off-site sewers	£750,000	To be funded by a statutory organisation / developer	To be funded by a statutory organisation / developer	Wessex Water / Developer	2	Correspondence with WW.
Utilities – Waste water	Langport/ Huish Episcopi	2015/16 – 2019/20	Potential need for further work at the STW, subject to trade effluent flows at Sewage Treatment Works	£1,500,000	£1,500,000	£0	Wessex Water	2	Discussions with WW.
Utilities – Waste water	Ilminster	2020/21 - 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	WW	2	Correspondence with WW. WW say a reduced probability of works being required at Ilminster and South Petherton.
Utilities – Waste water	Chard	2020/21 – 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	Wessex Water	2	Correspondence with WW.
Utilities – Waste water	Crewkerne	2020/21 – 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	Wessex Water	2	Correspondence with WW.
Utilities – Waste water	Milborne Port	2020/21 – 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	WW	2	Correspondence with WW.
Utilities – Waste water	South Petherton	2020/21 – 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded a statutory organisation	Wessex Water	2	Correspondence with WW. WW say a reduced probability of works being required at Ilminster and South Petherton.
Utilities – Waste water	Wincanton	2020/21 – 2024/25	Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	Wessex Water	2	Correspondence with WW.

Utilities – Waste water	Yeovil	2020/21 – 2024/25	Pen Mill Treatment works scheme	£TBC	To be funded by a statutory organisation	To be funded by a statutory organisation	Wessex Water	2	Correspondence with WW.
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